

Texas A&M University System

Campus Cd: 12 Fiscal Year: 2018

Account: **60810100701 DATA HUB** Dept: **HMP Transportation Modeling Program** Freeze: No SRS: **Yes**
 Responsible Person: **Birt, Andrew G** Sub-Dept: Delete: No

Select an account: or type in an account number: or type in a bank number:
 Thru Month: Year Type: SL Display:

SL ACCOUNT SUMMARY (TOTAL ITEMS: 14)

Object Code	Description	C	P	Budget	CM Actual	Actual	Encumbrance	Available
+ 0001	Revenue Pool			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
+ 1100	Salaries Pool			\$113,670.00	\$0.00	\$25,997.69	\$0.00	\$87,672.31
+ 1700	Wages Pool			\$0.00	\$1,004.74	\$1,552.78	\$0.00	(\$1,552.78)
+ 1900	Benefits Pool			\$28,417.00	\$79.67	\$6,820.89	\$0.00	\$21,596.11
+ 5000	Other Operating Pool			\$52.53	\$0.00	\$590.97	\$0.00	(\$538.44)
+ 3000	Travel Pool			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
+ 4000	Supplies Pool			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
+ 5632	TTI Network Support			\$157.47	\$0.00	\$570.03	\$0.00	(\$412.56)
+ 8000	Capital Outlay Pool			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
+ 9458	Reserve for Indirect			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
+ 9485	Rsrv-Research/Sponso			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
***	Total Direct Expense			\$142,297.00	\$1,084.41	\$35,532.36	\$0.00	\$106,764.64
+ 9600	Indirect Cost Pool			\$68,912.00	\$0.00	\$16,352.11	\$0.00	\$52,559.89
****	Total Expenses			\$211,209.00	\$1,084.41	\$51,884.47	\$0.00	\$159,324.53

Canopy, a Business Computing Services application.
 The Texas A&M University System
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